## Rushcliffe Borough Council – Asset Management Strategy 20019-24

Our aim is to develop an effective, efficient and economic property portfolio which....

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**Purpos** 

Delivere ă Through

Performance Measures

**Documents** 

Strategically managed to support corporate aims and objectives

Supports Service Delivery

Provides value for money and secures efficiencies for the future

Procured and managed to minimise the impact on the environment

Supports Growth, Business and Regeneration in Rushcliffe

Supports Communities & Partners

To plan and manage property as a corporate resource for the benefit of the people of Rushcliffe

To provide the right property, fit for purpose, in the right place, to meet current service needs and plan for the future

To manage property effectively and secure efficiencies by challenging occupation and utilisation

To ensure that property is as sustainable as possible in design, construction, operation and maintenance

To use land and buildings to stimulate development and economic growth and support local business

To promote community focussed service delivery including working in partnership with others



- Property budgets managed corporately to prioritise key investment
- Property is integrated with other resources, specifically financial planning for the future
- Achieving an effective balance between corporate and service priorities
- Managing the Commercial Portfolio effectively - balancing regeneration needs, job creation and income
- Building a diverse, balanced, risk based Asset Investment Portfolio
- Implementing robust business planning, option appraisal, whole life
- Ensuring that property information is accurate, current and comprehensive

Ensuring property is suitable and sufficient for service delivery

- Ensuring property is flexible and is planned to respond to future need
- Ensuring property is secure, safe to use and fulfilling statutory requirements
- Ensuring property is accessible
- Ensuring property is suitably maintained, balancing service objectives against budget constraints
- Service planning and close working across the organisation as 'One Council'
- Medium and long term planning

pritising the disposal of surplus perty, maximising capital receipts nd allied revenue savings

Challenging the use of assets and spar seeking efficiencies in or upanc and utilisation and new ays of w king

- anducir runr a costs through changing erforminge of property
- Seekin portunit s, such as the Asse live tmen grate
- Effectively managir to cap il programme and m nten. c
- Costed 5 year planne maintenance programme
- Managing property related procurement in accordance with Financial Regulations

- Reducing energy and water consumption and CO2 emissions
- Using renewable energy where possible
- · Encouraging sustainable travel and access to properties
- Minimising waste where possible
- Ensuring sustainable design and construction of property
- · Using local goods and services where possible
- Effectively managing and maintaining historic buildings

- Using key assets to stimulate and support regeneration
- Combining property and innovative funding solutions to deliver transformational change
- Integrating investment priorities through partnership delivery vehicles
- · Providing a high quality and demand led commercial property portfolio for business support and growth
- · Using investment to create local employment and training opportunities

- Working with other agencies across Nottinghamshire and the wider D2N2
- Working with the voluntary and community sector
- Working in partnership with others to provide better services for Rushcliffe
- Encouraging the involvement of communities and other key stakeholders in making choices for service delivery within their area
- Part of One Public Estate

- 5 year planned maintenance programme
- Service Plan and Performance Indicators reporting
- Asset Management Plan and Action
- Monthly income review and reporting
- Annual review of the Commercial and **Investment Portfolio**
- Current property condition
- Property maintenance spend Risk measures for Corporate
- Landlord responsibilities
- Service review, planning and future proofing
- Customer and user satisfaction

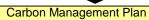
- Implementation of new ways of working
- Space fit for purpose
- Average office floor space per FTE
- Performance of Investment portfolio
- Property running costs
- Project time & cost predictability
- Reduction in CO2 emissions
- Energy Consumption Water Consumnt
- Reduce/zero CO2 emiss.
- Designs to include renewa a energy and water use reduction thin hnology included in new projects vinere possible
- Energy surveys

- Identification of sites with redevelopment opportunities
- Funding reporting Impact on employment and job creation
- Performance Indicators recording occupancy of Rushcliffe and private sector business space
- · Property used as shared facility with other agencies
- Mapping of all partner assets
- Properties transferred to the sector



- Asset Management Plan
- Capital Strategy
- Medium Term Financial Strategy
- Disposal and Acquisition Policy
- Transformation Strategy & Efficiency Plan 2019 - 2024
- **Asset Investment Strategy**

- Accessibility Management Plan
- Risk Management Plan 2019
- Asbestos and Legionella policies
- Housing Strategy 2016 2021
- Asset Investment Strategy
- Asset Management Plan
- Procurement Strategy



- **Environment Policy**
- Carbon Management Plan Climate Change Strategy
- Rushcliffe Nature Conservation
- Strategy 2016 2020
- Sustainable Procurement Strategy
- Rushcliffe Business Partnership
- Asset Management Plan
- Corporate Strategy



Rate relief







- Rushcliffe Community Strategy Empty Homes Strategy 2019 – 2024
- Service plans
- Transformation Strategy
- - - Waste Strategy

- Rushcliffe Growth Boards

- Contaminated Land Strategy

